

Aditya Birla Sun Life Insurance Company Limited

Registration Number: 109 dated 31st January 2001

Form L-6- Operating Expenses Related to Insurance Business

(Amounts in thousands)

Particulars	Audited	Audited
	Quarter ended 30th June, 2020	Quarter ended 30th June, 2019
1 Employees' remuneration and welfare benefits	1,627,002	1,652,504
2 Travel, conveyance and vehicle running expenses	8,688	62,450
3 Training expenses	3,934	27,250
4 Rents, rates and taxes	120,305	137,132
5 Repairs	58,237	68,121
6 Printing and stationery	4,349	8,631
7 Communication expenses	19,101	21,853
8 Legal and professional charges	22,501	22,442
9 Medical fees	29,503	23,996
10 Auditor's fees, expenses etc.		
(a) as auditor	2,180	1,989
(b) as adviser or in any other capacity, in respect of		
i) Taxation matters	-	150
ii) Insurance matters	-	-
iii) Management services	234	180
(c) in any other capacity	-	-
11 Advertisement and publicity	370,400	345,741
12 Interest and Bank Charges	24,905	20,246
13 Others: 1) Distribution expenses	1,234	5,390
2) Agents recruitment, seminar and other expenses	368	2,278
3) Recruitment and seminar expenses	18,607	17,878
4) IT expenses (including maintenance)	174,077	154,254
5) Policy stamps	61,454	59,649
6) (Profit)/Loss on sale of assets	(1,250)	(449)
7) Electricity expenses	19,553	27,080
8) Miscellaneous expenses	21,663	20,515
9) Outsourcing expenses	59,978	68,905
14 Depreciation	81,168	68,257
Total	2,728,191	2,816,442

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Operating Expenses Other Than Those Directly Related To Insurance Business

(Amounts in thousands)

Particulars	Audited Quarter ended 30th June, 2020	Audited Quarter ended 30th June, 2019
1 Employees' remuneration, welfare benefits and other manpower costs	47,215	78,158
2 Legal and professional charges	16	26,060
3 Auditors Fees (Reporting Pack)	500	2,000
4 Interest and bank charges	3,534	2,562
5 Corporate social responsibility expenses	-	6,921
6 Others: Miscellaneous expenses	17,463	24,290
Total	68,728	139,991