

Aditya Birla Sun Life Insurance Company Limited

Registration Number: 109 dated 31st January 2001

Form L-6- Operating Expenses Related to Insurance Business Schedule

(Amounts in thousands)

Particulars	Quarter ended 30th June, 2021	Quarter ended 30th June, 2020
1 Employees' remuneration and welfare benefits	1,575,054	1,660,194
2 Travel, conveyance and vehicle running expenses	16,264	8,688
3 Training expenses	10,590	3,934
4 Rents, rates and taxes	136,456	120,305
5 Repairs	57,477	58,237
6 Printing and stationery	7,514	4,349
7 Communication expenses	22,841	19,101
8 Legal and professional charges	19,467	22,501
9 Medical fees	30,637	29,503
10 Auditor's fees, expenses etc.		
(a) as auditor	2,090	2,180
(b) as adviser or in any other capacity, in respect of		
i) Taxation matters	-	-
ii) Insurance matters	-	-
iii) Management services	224	234
(c) in any other capacity	-	-
11 Advertisement and publicity	495,802	370,400
12 Interest and Bank Charges	26,932	24,905
13 Others: 1) Distribution expenses	1,200	1,234
2) Agents recruitment, seminar and other expenses	136	368
3) Recruitment and seminar expenses	11,772	10,282
4) IT expenses (including maintenance)	181,626	174,077
5) Policy stamps	47,892	61,454
6) (Profit)/Loss on sale of assets	5,751	(1,250)
7) Electricity expenses	16,465	19,553
8) Miscellaneous expenses	20,618	21,662
9) Outsourcing expenses	63,657	59,978
14 Depreciation	86,767	81,168
Total	2,837,232	2,753,057

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Operating Expenses Other Than Those Directly Related To Insurance Business

(Amounts in thousands)

Particulars	Quarter ended 30th June, 2021	Quarter ended 30th June, 2020
1 Employees' remuneration, welfare benefits and other manpower costs	49,946	47,215
2 Legal and professional charges	859	16
3 Auditors Fees (Reporting Pack)	600	500
4 Interest and bank charges	6,761	3,534
5 Interest on non convertible debenture (NCD) (Refer Schedule 16 Note 2(v) & 50)	27,300	-
6 Corporate social responsibility expenses	5,987	-
7 Others: Miscellaneous expenses	23,798	17,463
Total	115,251	68,728