Aditya Birla Sun Life Insurance Company Limited

Registration Number: 109 dated 31st January 2001

Form L-6- Operating Expenses Related to Insurance Business Schedule

(Amounts in thousands)

1 Employees' remuneration and welfare benefits 1,575,054 1,660,194 2 Travel, conveyance and vehicle running expenses 16,264 8,688 3 Training expenses 10,590 3,934 4 Rents, rates and taxes 136,456 120,305 5 Repairs 57,477 58,237 6 Printing and stationery 7,514 4,349 7 Communication expenses 22,841 19,101 8 Legal and professional charges 19,467 22,501 9 Medical fees 30,637 29,503 10 Auditor's fees, expenses etc. 2,090 2,180 (a) as auditor 2,090 2,180 (b) as adviser or in any other capacity, in respect of 1) Taxation matters - - (b) as adviser or in any other capacity, in respect of 224 234 (c) in any other capacity - - 11 Advertisement and publicity 495,802 370,400 12 Interest and Bank Charges 26,932 24,905 13 Others: 1) Distribution expenses 1,200 1,234 2) Agents recruitment, seminar and other expenses <th colspan="2">Particulars</th> <th>Quarter ended 30th June, 2021</th> <th>Quarter ended 30th June, 2020</th>	Particulars		Quarter ended 30th June, 2021	Quarter ended 30th June, 2020
3 Training expenses 10,590 3,934 4 Rents, rates and taxes 136,456 120,305 5 Repairs 57,477 58,237 6 Printing and stationery 7,514 4,349 7 Communication expenses 22,841 19,101 8 Legal and professional charges 19,467 22,501 9 Medical fees 30,637 29,503 10 Auditor's fees, expenses etc. (a) as auditor 2,090 2,180 (b) as adviser or in any other capacity, in respect of - - - (b) as adviser or in any other capacity, in respect of - - - (c) in any other capacity - - - 11 Advertisement and publicity 495,802 370,400 12 Interest and Bank Charges 26,932 24,905 13 Others: 1) Distribution expenses 1,200 1,234 2) Agents recruitment, seminar and other expenses 136 368 3) Recruitment and seminar expenses 11,772 10,282 4) IT expenses (including maintenance) 181,626 174,077 5) Policy stamps 47,892 61,454 6) (Pr	1	Employees' remuneration and welfare benefits	1,575,054	1,660,194
4 Rents, rates and taxes 136,456 120,305 5 Repairs 57,477 58,237 6 Printing and stationery 7,514 4,349 7 Communication expenses 22,841 19,101 8 Legal and professional charges 19,467 22,501 9 Medical fees 30,637 29,503 10 Auditor's fees, expenses etc. (a) as auditor 2,090 2,180 (b) as adviser or in any other capacity, in respect of - - - i) Taxation matters - - - - ii) Insurance matters - - - - - iii) Management services 224 234 234 - - - - - - - - - - - - - - - - - - - -	2	Travel, conveyance and vehicle running expenses	16,264	8,688
5 Repairs 57,477 58,237 6 Printing and stationery 7,514 4,349 7 Communication expenses 22,841 19,101 8 Legal and professional charges 19,467 22,501 9 Medical fees 30,637 29,503 10 Auditor's fees, expenses etc. 2,090 2,180 (a) as auditor 2,090 2,180 (b) as adviser or in any other capacity, in respect of - - (b) as adviser or in any other capacity, in respect of - - (ii) Insurance matters - - (iii) Management services 224 234 (c) in any other capacity - - 1 Advertisement and publicity 495,802 370,400 12 Interest and Bank Charges 26,932 24,905 13 Others: 1) Distribution expenses 1,200 1,234 2) Agents recruitment, seminar and other expenses 136 368 3) Recruitment and seminar expenses 11,772 10,282 <td>3</td> <td>Training expenses</td> <td>10,590</td> <td>3,934</td>	3	Training expenses	10,590	3,934
6 Printing and stationery 7,514 4,349 7 Communication expenses 22,841 19,101 8 Legal and professional charges 19,467 22,501 9 Medical fees 30,637 29,503 10 Auditor's fees, expenses etc. 2,090 2,180 (b) as adviser or in any other capacity, in respect of - - (b) as adviser or in any other capacity, in respect of - - ii) Insurance matters - - iii) Insurance matters - - iii) Management services 224 234 (c) in any other capacity - - 11 Advertisement and publicity 495,802 370,400 12 Interest and Bank Charges 26,932 24,905 13 Others: 1) Distribution expenses 1,200 1,234 2) Agents recruitment, seminar and other expenses 136 368 3) Recruitment and seminar expenses 11,772 10,282 4) IT expenses (including maintenance) 181,626 174,077<	4	Rents, rates and taxes	136,456	120,305
7 Communication expenses 22,841 19,101 8 Legal and professional charges 19,467 22,501 9 Medical fees 30,637 29,503 10 Auditor's fees, expenses etc. 2,090 2,180 (b) as adviser or in any other capacity, in respect of 	5	Repairs	57,477	58,237
8 Legal and professional charges 19,467 22,501 9 Medical fees 30,637 29,503 10 Auditor's fees, expenses etc. (a) as auditor 2,090 2,180 (b) as adviser or in any other capacity, in respect of - - - i) Taxation matters - - - ii) Insurance matters - - - iii) Management services 224 234 (c) in any other capacity - - 11 Advertisement and publicity 495,802 370,400 370,400 12 Interest and Bank Charges 26,932 24,905 13 Others: 1) Distribution expenses 1,200 1,234 2) Agents recruitment, seminar and other expenses 136 368 3) Recruitment and seminar expenses 11,772 10,282 4) IT expenses (including maintenance) 181,626 174,077 5) Policy stamps 47,892 61,454 6) (Profit)/Loss on sale of assets 5,751 (1,250) 7) Electricity expenses	6	Printing and stationery	7,514	4,349
9 Medical fees 30,637 29,503 10 Auditor's fees, expenses etc. (a) as auditor (b) as adviser or in any other capacity, in respect of i) Taxation matters ii) Insurance matters iii) Management services 224 234 (c) in any other capacity 11 Advertisement and publicity 495,802 370,400 12 Interest and Bank Charges 26,932 24,905 13 Others: 1) Distribution expenses 1,200 1,234 2) Agents recruitment, seminar and other expenses 136 368 3) Recruitment and seminar expenses 11,772 10,282 4) IT expenses (including maintenance) 181,626 174,077 5) Policy stamps 47,892 61,454 6) (Profit)/Loss on sale of assets 5,751 (1,250) 7) Electricity expenses 16,465 19,553 8) Miscellaneous expenses 20,618 21,662 9) Outsourcing expenses 63,657 59,978 14 Depreciation 86,767 81,168	7	Communication expenses	22,841	19,101
Auditor's fees, expenses etc. (a) as auditor (b) as adviser or in any other capacity, in respect of i) Taxation matters ii) Insurance matters iii) Management services (c) in any other capacity - 11 Advertisement and publicity 12 Interest and Bank Charges 26,932 24,905 13 Others: 1) Distribution expenses 2) Agents recruitment, seminar and other expenses 3) Recruitment and seminar expenses 11,772 10,282 4) IT expenses (including maintenance) 181,626 174,077 5) Policy stamps 47,892 6) (Profit)/Loss on sale of assets 5,751 (1,250) 7) Electricity expenses 8) Miscellaneous expenses 10,662 9) Outsourcing expenses 63,657 59,978 14 Depreciation	8	Legal and professional charges	19,467	22,501
(a) as auditor (b) as adviser or in any other capacity, in respect of i) Taxation matters ii) Insurance matters iii) Management services (c) in any other capacity 1 Advertisement and publicity 495,802 370,400 12 Interest and Bank Charges 26,932 24,905 13 Others: 1) Distribution expenses 1,200 1,234 2) Agents recruitment, seminar and other expenses 3) Recruitment and seminar expenses 11,772 10,282 4) IT expenses (including maintenance) 181,626 174,077 5) Policy stamps 47,892 6) (Profit)/Loss on sale of assets 5,751 (1,250) 7) Electricity expenses 16,465 19,553 8) Miscellaneous expenses 20,618 21,662 9) Outsourcing expenses 63,657 59,978	9	Medical fees	30,637	29,503
(b) as adviser or in any other capacity, in respect of i) Taxation matters ii) Insurance matters iii) Management services (c) in any other capacity 1 Advertisement and publicity 1 Advertisement and publicity 1 Advertisement and Bank Charges 26,932 24,905 13 Others: 1) Distribution expenses 1,200 1,234 2) Agents recruitment, seminar and other expenses 3) Recruitment and seminar expenses 11,772 10,282 4) IT expenses (including maintenance) 181,626 174,077 5) Policy stamps 47,892 61,454 6) (Profit)/Loss on sale of assets 5,751 (1,250) 7) Electricity expenses 16,465 19,553 8) Miscellaneous expenses 20,618 21,662 9) Outsourcing expenses 63,657 59,978	10	Auditor's fees, expenses etc.		
i) Taxation matters ii) Insurance matters iii) Management services 224 234 (c) in any other capacity - 1 Advertisement and publicity 495,802 370,400 12 Interest and Bank Charges 26,932 24,905 13 Others: 1) Distribution expenses 1,200 1,234 2) Agents recruitment, seminar and other expenses 136 3) Recruitment and seminar expenses 11,772 10,282 4) IT expenses (including maintenance) 181,626 174,077 5) Policy stamps 47,892 61,454 6) (Profit)/Loss on sale of assets 5,751 (1,250) 7) Electricity expenses 16,465 19,553 8) Miscellaneous expenses 20,618 21,662 9) Outsourcing expenses 63,657 59,978 14 Depreciation 86,767 81,168		(a) as auditor	2,090	2,180
ii) Insurance matters iii) Management services 224 234 (c) in any other capacity 11 Advertisement and publicity 495,802 370,400 12 Interest and Bank Charges 26,932 24,905 13 Others: 1) Distribution expenses 1,200 1,234 2) Agents recruitment, seminar and other expenses 3) Recruitment and seminar expenses 11,772 10,282 4) IT expenses (including maintenance) 181,626 174,077 5) Policy stamps 47,892 61,454 6) (Profit)/Loss on sale of assets 5,751 (1,250) 7) Electricity expenses 16,465 19,553 8) Miscellaneous expenses 20,618 21,662 9) Outsourcing expenses 63,657 59,978 14 Depreciation 86,767 81,168		(b) as adviser or in any other capacity, in respect of		
iii) Management services 224 234 (c) in any other capacity - - 11 Advertisement and publicity 495,802 370,400 12 Interest and Bank Charges 26,932 24,905 13 Others: 1) Distribution expenses 1,200 1,234 2) Agents recruitment, seminar and other expenses 136 368 3) Recruitment and seminar expenses 11,772 10,282 4) IT expenses (including maintenance) 181,626 174,077 5) Policy stamps 47,892 61,454 6) (Profit)/Loss on sale of assets 5,751 (1,250) 7) Electricity expenses 16,465 19,553 8) Miscellaneous expenses 20,618 21,662 9) Outsourcing expenses 63,657 59,978 14 Depreciation 86,767 81,168		i) Taxation matters	-	-
(c) in any other capacity - - 11 Advertisement and publicity 495,802 370,400 12 Interest and Bank Charges 26,932 24,905 13 Others: 1) Distribution expenses 1,200 1,234 2) Agents recruitment, seminar and other expenses 136 368 3) Recruitment and seminar expenses 11,772 10,282 4) IT expenses (including maintenance) 181,626 174,077 5) Policy stamps 47,892 61,454 6) (Profit)/Loss on sale of assets 5,751 (1,250) 7) Electricity expenses 16,465 19,553 8) Miscellaneous expenses 20,618 21,662 9) Outsourcing expenses 63,657 59,978 14 Depreciation 86,767 81,168		ii) Insurance matters	-	-
11 Advertisement and publicity 495,802 370,400 12 Interest and Bank Charges 26,932 24,905 13 Others: 1) Distribution expenses 1,200 1,234 2) Agents recruitment, seminar and other expenses 136 368 3) Recruitment and seminar expenses 11,772 10,282 4) IT expenses (including maintenance) 181,626 174,077 5) Policy stamps 47,892 61,454 6) (Profit)/Loss on sale of assets 5,751 (1,250) 7) Electricity expenses 16,465 19,553 8) Miscellaneous expenses 20,618 21,662 9) Outsourcing expenses 63,657 59,978 14 Depreciation 86,767 81,168		iii) Management services	224	234
12 Interest and Bank Charges 26,932 24,905 13 Others: 1) Distribution expenses 1,200 1,234 2) Agents recruitment, seminar and other expenses 136 368 3) Recruitment and seminar expenses 11,772 10,282 4) IT expenses (including maintenance) 181,626 174,077 5) Policy stamps 47,892 61,454 6) (Profit)/Loss on sale of assets 5,751 (1,250) 7) Electricity expenses 16,465 19,553 8) Miscellaneous expenses 20,618 21,662 9) Outsourcing expenses 63,657 59,978 14 Depreciation 86,767 81,168		(c) in any other capacity	-	-
13 Others: 1) Distribution expenses 1,200 1,234 2) Agents recruitment, seminar and other expenses 136 368 3) Recruitment and seminar expenses 11,772 10,282 4) IT expenses (including maintenance) 181,626 174,077 5) Policy stamps 47,892 61,454 6) (Profit)/Loss on sale of assets 5,751 (1,250) 7) Electricity expenses 16,465 19,553 8) Miscellaneous expenses 20,618 21,662 9) Outsourcing expenses 63,657 59,978 14 Depreciation 86,767 81,168	11	Advertisement and publicity	495,802	370,400
2) Agents recruitment, seminar and other expenses 136 368 3) Recruitment and seminar expenses 11,772 10,282 4) IT expenses (including maintenance) 181,626 174,077 5) Policy stamps 47,892 61,454 6) (Profit)/Loss on sale of assets 5,751 (1,250) 7) Electricity expenses 16,465 19,553 8) Miscellaneous expenses 20,618 21,662 9) Outsourcing expenses 63,657 59,978 14 Depreciation 86,767 81,168	12	Interest and Bank Charges	26,932	24,905
3) Recruitment and seminar expenses 11,772 10,282 4) IT expenses (including maintenance) 181,626 174,077 5) Policy stamps 47,892 61,454 6) (Profit)/Loss on sale of assets 5,751 (1,250) 7) Electricity expenses 16,465 19,553 8) Miscellaneous expenses 20,618 21,662 9) Outsourcing expenses 63,657 59,978 14 Depreciation 86,767 81,168	13	Others: 1) Distribution expenses	1,200	1,234
4) IT expenses (including maintenance) 181,626 174,077 5) Policy stamps 47,892 61,454 6) (Profit)/Loss on sale of assets 7) Electricity expenses 16,465 8) Miscellaneous expenses 20,618 9) Outsourcing expenses 63,657 59,978 14 Depreciation 86,767 81,168		2) Agents recruitment, seminar and other expenses	136	368
5) Policy stamps 47,892 61,454 6) (Profit)/Loss on sale of assets 5,751 (1,250) 7) Electricity expenses 16,465 19,553 8) Miscellaneous expenses 20,618 21,662 9) Outsourcing expenses 63,657 59,978 14 Depreciation 86,767 81,168		3) Recruitment and seminar expenses	11,772	10,282
6) (Profit)/Loss on sale of assets 5,751 (1,250) 7) Electricity expenses 16,465 19,553 8) Miscellaneous expenses 20,618 21,662 9) Outsourcing expenses 63,657 59,978 14 Depreciation 86,767 81,168		4) IT expenses (including maintenance)	181,626	174,077
7) Electricity expenses 16,465 19,553 8) Miscellaneous expenses 20,618 21,662 9) Outsourcing expenses 63,657 59,978 14 Depreciation 86,767 81,168		5) Policy stamps	47,892	61,454
8) Miscellaneous expenses 20,618 21,662 9) Outsourcing expenses 63,657 59,978 14 Depreciation 86,767 81,168		6) (Profit)/Loss on sale of assets	5,751	(1,250)
9) Outsourcing expenses 63,657 59,978 14 Depreciation 86,767 81,168		7) Electricity expenses	16,465	19,553
14 Depreciation 86,767 81,168		8) Miscellaneous expenses	20,618	21,662
		9) Outsourcing expenses	63,657	59,978
Total 2,837,232 2,753,057	14	Depreciation	86,767	81,168
		Total	2,837,232	2,753,057

Aditya Birla Sun Life Insurance Company Limited

Registration Number: 109 dated 31st January 2001

Operating Expenses Other Than Those Directly Related To Insurance Business

(Amounts in thousands)

Particulars		Quarter ended	Quarter ended
i di cic	duis	30th June, 2021	30th June, 2020
1	Employees' remuneration, welfare benefits and other manpower costs	49,946	47,215
2	Legal and professional charges	859	16
3	Auditors Fees (Reporting Pack)	600	500
4	Interest and bank charges	6,761	3,534
5	Interest on non convertible debenture (NCD) (Refer Schedule 16 Note 2(v) & 50)	27,300	-
6	Corporate social responsibility expenses	5,987	-
7	Others: Miscellaneous expenses	23,798	17,463
	Total	115,251	68,728