

Aditya Birla Sun Life Insurance Company Limited

Registration Number: 109 dated 31st January 2001

Form L-6- Operating Expenses Related to Insurance Business

(Amounts in thousands)

Particulars	Audited	Audited	Audited	Audited
	Quarter ended 31st March, 2021	Quarter ended 31st March, 2020	Year ended 31st March, 2021	Year ended 31st March, 2020
1 Employees' remuneration and welfare benefits	2,133,694	1,771,793	7,009,204	7,063,289
2 Travel, conveyance and vehicle running expenses	39,421	56,137	76,967	231,716
3 Training expenses	23,473	38,341	83,016	184,062
4 Rents, rates and taxes	136,090	140,360	537,680	548,408
5 Repairs	61,237	67,098	238,085	256,754
6 Printing and stationery	15,269	14,441	31,323	46,008
7 Communication expenses	31,723	32,044	93,885	110,417
8 Legal and professional charges	32,927	43,702	105,886	114,744
9 Medical fees	35,441	33,523	108,999	112,655
10 Auditor's fees, expenses etc.				-
(a) as auditor	2,861	2,743	9,201	9,139
(b) as adviser or in any other capacity, in respect of				-
i) Taxation matters	-	-	-	-
ii) Insurance matters	-	-	-	-
iii) Management services	324	180	1,200	395
(c) in any other capacity	-	-	-	-
11 Advertisement and publicity	1,107,384	623,089	2,838,604	1,853,302
12 Interest and Bank Charges	29,683	27,817	117,706	100,094
13 Others: 1) Distribution expenses	3,640	2,542	8,649	(7,879)
2) Agents recruitment, seminar and other expenses	323	3,425	1,148	8,953
3) Recruitment and seminar expenses	28,834	25,304	89,654	86,773
4) IT expenses (including maintenance)	209,306	192,128	715,063	688,868
5) Policy stamps	60,908	70,466	270,849	244,692
6) (Profit)/Loss on sale of assets	(800)	274	-	7,093
7) Electricity expenses	27,045	31,672	97,913	125,277
8) Miscellaneous expenses	21,732	23,736	80,222	77,331
9) Outsourcing expenses	138,554	93,599	353,890	307,059
14 Depreciation	93,995	83,219	342,632	292,025
Total	4,233,064	3,377,633	13,211,776	12,461,175

Aditya Birla Sun Life Insurance Company Limited

Registration Number: 109 dated 31st January 2001

Operating Expenses Other Than Those Directly Related To Insurance Business

(Amounts in thousands)

Particulars	Audited Quarter ended 31st March, 2021	Audited Quarter ended 31st March, 2020	Audited Year ended 31st March, 2021	Audited Year ended 31st March, 2020
1 Employees' remuneration, welfare benefits and other manpower costs	54,978	26,569	205,138	186,960
2 Legal and professional charges	(802)	1,676	6,290	32,360
3 Auditors Fees (Reporting Pack)	500	731	2,250	2,250
4 Interest and bank charges	22,538	4,051	33,710	11,150
5 Interest on non convertible debenture (NCD) (Refer Schedule 16 Note 2(v) & 50)	21,300		21,300	-
6 Corporate social responsibility expenses	9,967	6,921	28,967	27,685
7 Others: Miscellaneous expenses	56,905	30,143	155,910	118,455
Total	165,386	70,091	453,565	378,860