

Aditya Birla Sun Life Insurance Company Limited

Registration Number: 109 dated 31st January 2001

Form L-6- Operating Expenses Related to Insurance Business

(Amounts in thousands)

Particulars	Audited	Audited	Audited	Audited
	Quarter ended 30th September, 2020	Quarter ended 30th September, 2019	Half Year ended 30th September, 2020	Half Year ended 30th September, 2019
1 Employees' remuneration and welfare benefits	1,474,767	1,837,394	3,110,095	3,490,567
2 Travel, conveyance and vehicle running expenses	11,125	57,571	19,813	120,021
3 Training expenses	44,740	64,308	48,674	91,558
4 Rents, rates and taxes	133,412	137,011	253,716	274,144
5 Repairs	64,348	61,486	122,585	129,607
6 Printing and stationery	4,468	11,297	8,817	19,928
7 Communication expenses	20,258	28,438	39,359	50,291
8 Legal and professional charges	22,095	24,583	44,596	47,175
9 Medical fees	21,288	28,464	50,791	52,459
10 Auditor's fees, expenses etc.				-
(a) as auditor	2,018	2,299	4,198	4,287
(b) as adviser or in any other capacity, in respect of				-
i) Taxation matters	-	-	-	-
ii) Insurance matters	-	-	-	-
iii) Management services	500	(145)	733	35
(c) in any other capacity	-	-	-	-
11 Advertisement and publicity	617,196	452,476	987,596	798,217
12 Interest and Bank Charges	29,039	23,897	53,944	44,143
13 Others: 1) Distribution expenses	(2,353)	(22,210)	(1,119)	(16,820)
2) Agents recruitment, seminar and other expenses	53	3,505	421	5,783
3) Recruitment and seminar expenses	21,255	28,066	31,536	45,274
4) IT expenses (including maintenance)	166,048	176,066	340,124	330,320
5) Policy stamps	78,647	55,471	140,101	115,120
6) (Profit)/Loss on sale of assets	2,068	3,479	818	3,030
7) Electricity expenses	25,675	33,662	45,227	60,742
8) Miscellaneous expenses	22,535	14,649	44,202	35,161
9) Outsourcing expenses	79,890	81,914	139,869	150,819
14 Depreciation	82,447	67,298	163,614	135,556
Total	2,921,519	3,170,979	5,649,710	5,987,417

Aditya Birla Sun Life Insurance Company Limited

Registration Number: 109 dated 31st January 2001

Operating Expenses Other Than Those Directly Related To Insurance Business

(Amounts in thousands)

Particulars	Audited	Audited	Audited	Audited
	Quarter ended 30th September, 2020	Quarter ended 30th September, 2019	Half Year ended 30th September, 2020	Half Year ended 30th September, 2019
1 Employees' remuneration, welfare benefits and other manpower costs	58,156	46,720	105,371	124,878
2 Legal and professional charges	6,531	1,481	7,050	29,541
3 Auditors Fees (Reporting Pack)	500	-	497	-
4 Interest and bank charges	3,590	2,322	7,125	4,884
5 Corporate social responsibility expenses	11,500	6,921	11,500	13,842
6 Others: Miscellaneous expenses	40,080	48,393	57,542	72,685
Total	120,357	105,837	189,085	245,830